





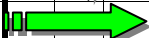



















Forward in Their Footsteps

Phase I - TIMELINE

TASK #	TASK DESCRIPTION	Sep-06				Oct-06				Nov-06				Dec-06			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
1	Complete Strategic Direction (Approved @ Annual Conference 2006)																
2	Request Fundraising Proposal for Conference-Wide Endowment Fund																
3	Prepare & Submit Fundraising Proposal to Bishop's Cabinet for 1st Approval																
4	Revise & Submit Fundraising Proposal to Covenant Council for 2nd Approval																
5	Revise & Submit Fundraising Proposal to DSUMF BOD for 3rd Approval																
6	Revise & Submit Fundraising Proposal to CF & A for 4th Approval																
7	Revise Fundraising Proposal & Develop Name for Campaign																
8	Develop & Finalize Case Statement																
9	Identify & Recruit Leadership / Define Leadership Roles																
10	Build Major Donor Prospect List																
11	Identify, Research, & Evaluate Major Donor Potential																
12	Develop Major Donor Solicitation Kit Marketing Materials:																
13	Solicitation DVD																
14	Logo																
15	DVD Packaging																
16	Letterhead & Envelope																
17	Pledge Form & Reply Envelope																
18	Postcards for Correspondence																
19	Cover Letter to Solicitation Kit																
20	Presentation Folders																
21	Share Plan for Major Donor Solicitation with Appropriate Clergy																
22	Schedule Meetings & Solicit Major Donor Prospects																
23	Share Plan for Phase II of Campaign with Clergy & Lay Leaders																
24	Submit Fundraising Proposal to Annual Conference for Final Approval																

Forward in Their Footsteps

Phase I - TIMELINE

TASK #	TASK DESCRIPTION	Jan-07				Feb-07				Mar-07				Apr-07			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
1	Complete Strategic Direction (Approved @ Annual Conference 2006)																
2	Request Fundraising Proposal for Conference-Wide Endowment Fund																
3	Prepare & Submit Fundraising Proposal to Bishop's Cabinet for 1st Approval																
4	Revise & Submit Fundraising Proposal to Covenant Council for 2nd Approval																
5	Revise & Submit Fundraising Proposal to DSUMF BOD for 3rd Approval																
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22	Schedule Meetings & Solicit Major Donor Prospects																
23	Share Plan for Phase II of Campaign with Clergy & Lay Leaders																
24	Submit Fundraising Proposal to Annual Conference for Final Approval																

Forward in Their Footsteps

Phase I - TIMELINE

TASK #	TASK DESCRIPTION	May-07				Jun-07				Jul-07				Aug-07			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
1	Complete Strategic Direction (Approved @ Annual Conference 2006)																
2	Request Fundraising Proposal for Conference-Wide Endowment Fund																
3	Prepare & Submit Fundraising Proposal to Bishop's Cabinet for 1st Approval																
4	Revise & Submit Fundraising Proposal to Covenant Council for 2nd Approval																
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22	Schedule Meetings & Solicit Major Donor Prospects																
23	Share Plan for Phase II of Campaign with Clergy & Lay Leaders																
24	Submit Fundraising Proposal to Annual Conference for Final Approval									★							

Forward in Their Footsteps

Phase I - TIMELINE

TASK #	TASK DESCRIPTION	Sep-07				Oct-07				Nov-07				Dec-07			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
1	Complete Strategic Direction (Approved @ Annual Conference 2006)																
2	Request Fundraising Proposal for Conference-Wide Endowment Fund																
3	Prepare & Submit Fundraising Proposal to Bishop's Cabinet for 1st Approval																
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